

**OFFICE OF THE
SECRETARY OF DEFENSE**

**DEPARTMENT OF DEFENSE BUDGET
FISCAL YEAR (FY) 2010**

February 2010



**Justification for FY 2010 Supplemental
Afghanistan Security Forces Fund (ASFF)**

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

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	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 Supplemental Request	FY10 Total
Budget Activity 1, Afghan National Army (ANA)						
Infrastructure	340,100	437,035	777,135	985,370	559,000	1,544,370
Equipment/Transportation	419,300	1,248,484	1,667,784	1,226,558	577,300	1,803,858
Training and Operation	110,800	130,634	241,434	264,567	7,300	271,867
Sustainment	572,000	765,698	1,337,698	1,572,031	363,900	1,935,931
Total Afghan National Army	1,442,200	2,581,851	4,024,051	4,048,526	1,507,500	5,556,026
Budget Activity 2, Afghan National Police (ANP)						
Infrastructure	38,000	253,575	291,575	678,902	412,000	1,090,902
Equipment/Transportation	56,400	35,225	91,625	690,332	158,500	848,832
Training and Operation	232,700	312,067	544,767	420,031	118,900	538,931
Sustainment	204,600	381,045	585,645	717,559	367,000	1,084,559
Total Afghan National Police	531,700	981,912	1,513,612	2,506,824	1,056,400	3,563,224
Budget Activity 4, Related Activities (RA)						
DO Infrastructure	-	-	-	-	40,100	40,100
DO Training and Operation	3,200	4,700	7,900	1,500	-	1,500
DO Sustainment	4,500	2,116	6,616	5,919	-	5,919
COIN Additional Activities	18,400	36,360	54,760	-	-	-
Total Related Activities	26,100	43,176	69,276	7,419	40,100	47,519
ASFF Summary						
Infrastructure	378,100	690,610	1,068,710	1,664,272	1,011,100	2,675,372
Equipment/Transportation	475,700	1,283,709	1,759,409	1,916,890	735,800	2,652,690
Training and Operation	346,700	447,401	794,101	686,098	126,200	812,298
Sustainment	781,100	1,148,859	1,929,959	2,295,509	730,900	3,026,409
COIN	18,400	36,360	54,760	-	-	-
Total ASFF	\$ 2,000,000	\$ 3,606,939	\$ 5,606,939	\$ 6,562,769	\$ 2,604,000	\$ 9,166,769

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Overview of Operations and Results to Date: The Afghanistan Security Forces Fund (ASFF) has been an invaluable resource towards fulfilling the objectives of Operation Enduring Freedom (OEF). Since its inception, the ASFF has manned, trained, equipped and sustained the Afghan National Security Forces (ANSF), which has allowed the Government of the Islamic Republic of Afghanistan (GIROA) to make improvements in its security posture. The fiscal year 2010 budget supports the US strategic goal of disrupting, dismantling and eventually defeating extremists and eliminating their safe haven in Afghanistan. Without ASFF funding, the GIROA would be incapable of countering the increasing threat of a well-armed and growing insurgency, Taliban, Al Qaeda, criminal gang, narco-terrorist, and other anti-government elements that threaten the peace and stability of Afghanistan. The GIROA does not yet have adequate resources, institutional capacity, or independent expertise to develop the army and police. As partners to the Afghan people we must build an enduring capability and force generation capacity within the ANSF. This requires us to work with and through the ANSF to help achieve GIROA goals as set out in the Afghanistan National Development Strategy (ANDS). Ongoing and projected ASFF investments in fiscal year 2010 will continue to advance the ASFF program towards the end state goal to:

Develop the capabilities of the Afghan National Army (ANA), including the Afghan National Army Air Corps (ANAAAC), and the Afghan National Police (ANP) to conduct and sustain independent counterterrorism, counternarcotics, and counterinsurgency operations (COIN) with limited Coalition support; perform law enforcement; provide for the internal security of the population; gain the trust of the population and facilitate the Rule of Law throughout Afghanistan, thereby helping set the conditions for the Afghans to secure their own country, and legitimize governance.

Despite the considerable achievements and growth in international community support since the start of OEF, security threats and corruption remain a major impediment to the Afghans' ability to generate, employ and sustain the ANSF. Our endeavor is further challenged by the complexity of the unique culture and operational reality on the ground. Our ultimate success will be determined by our ability to build sustainable capacity and capability within the ANSF, capable and competent leaders as well as ministerial and institutional systems that once properly developed allow the GIROA to provide for the security of the people and the welfare of the soldier and policeman.

The fiscal year 2010 OCO Supplemental request supports the overall program requirements and allows us to achieve accelerated growth of the ANA beyond 134,000 and the growth and reform of the ANP beyond 109,000. We realize all growth goals beyond these figures will require approval by the international community. However, we need to purchase the long-lead equipment items, basing and infrastructure, enhanced policing units and enabling units that will balance-out the ANSF.

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Budget Activity 1, Afghan National Army (ANA)	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY 10 Total
Infrastructure	340,100	437,035	777,135	985,370	559,000	1,544,370
Equipment/Transportation	419,300	1,248,484	1,667,784	1,226,558	577,300	1,803,858
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Sustainment	572,000	765,698	1,337,698	1,572,031	363,900	1,935,931
Total Afghan National Army	\$ 1,442,200	\$ 2,581,851	\$ 4,024,051	\$ 4,048,526	\$ 1,507,500	\$ 5,556,026

Summary: The Afghan National Security Forces (ANSF) is currently undergoing a growth program with a glide path to exceed 134,000; the aim is to stop the insurgency's momentum and gain the initiative by extending the reach of the ANSF. The end-state objective for the fiscal year 2010 growth program is a force with extended reach that can hold ground and thereby deny insurgent freedom of movement; this will enable the Government to conduct responsive and accountable governance that focuses on the needs of the people.

The provision of combat power to the ANSF is the responsibility of the Afghan National Army (ANA). The fiscal year 2010 budget will develop ANA force elements that are counter-insurgency (COIN) focused, specifically the Infantry. Growing the Infantry will play a key role in the strategy to gain the initiative over the insurgency; this will give the ANA the capability to occupy and therefore control priority designated areas, resulting in freedom of movement, greater security and improved confidence. This Infantry-centric force will be achieved through the deferment of some Combat Support and Corps logistic force elements. The current force of 14 Brigades will be extended to 21 Brigades within 6 Corps. An additional 22 Infantry Battalions will be fielded bringing the total to 73; 38 of these will be in the South and center. 44 Infantry Companies will be fielded to supplement Battalions in priority areas. Some Combat Service Support Battalions will be fielded to give each Brigade minimal logistic and medical support. The reach of the ANA will extend through the expansion of force multipliers such as Commandos and the ANA Air Corps (ANAAC).

This funding not only supports the training and equipment to develop the ANA's kinetic capability to hold ground; it provides the necessary funding to educate and train toward a professional, capable, literate and competent force. Leadership and core skills must be grown and nurtured; with maturity and growth the ANA will take a greater role in COIN operations, thus setting the conditions for a reduction in coalition support. Growth of ANA has driven an increase in requirements to build a more balanced force, by bringing forward enablers for sustainability for the long term.

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A. Infrastructure

Program Summary: The fiscal year 2010 OCO Supplemental request provides the operational and support facilities required to field and sustain the Afghan National Army (ANA) on a growth glide slope exceeding 134,000 troops. It will provide facilities for units that start to balance the existing infantry-centric force structure, such as combat support kandaks and corps engineer kandaks. In addition, the fiscal year 2010 OCO Supplemental budget provides funds to continue to expand the ANA Air Corps (ANAAC), construct facilities for Route Clearance Companies, and provide additional commando installations and other maneuver unit garrisons. The program also provides funds for facilities to enhance logistics support and improve military intelligence operations.

ANA Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Branch Training Schools	Various	Training				162,100		162,100
Medical Training Facilities	Various	Training				17,600		17,600
Afghan Defense University	Kabul	Training				59,975		59,975
Regional Military Training Centers	Various	Training		40,000	40,000	175,964		175,964
Commando Range Upgrade	Kabul	Training				4,100		4,100
Fencing of Training Area at Pol-e-Charki	Kabul	Training				6,200		6,200
Kabul Military Training Center	Kabul	Training		50,000	50,000	11,511		11,511
Corps Training Range – Gardez	Gardez	Training				10,000		10,000
National Military Academy Afghanistan (NMAA) Classrooms		Training				1,100		1,100
Camp Hero Classrooms		Training				1,600		1,600
Joint Security Academy Shorabak	Shorabak	Training				14,200		14,200
MI Companies	Various	Support Facilities				3,500		3,500
Ammunition Bunkers	Various	Support Facilities		19,000	19,000	29,600		29,600
Forward Supply Depots	Various	Support Facilities					21,000	21,000
MoD HQ Expansion	Kabul	Support Facilities				21,500		21,500
G2 Facilities	Various	Support Facilities				2,500	21,600	24,100
Comms Support Element (CSE) PH II	Kabul	Support Facilities				8,300		8,300
Central Movement Agency (CMA) Expansion	Kabul	Support Facilities				3,300		3,300
CL I, II, IV, VII Expansion	Kabul	Support Facilities				28,926		28,926
Expansion of Military Entrance Processing	Kabul	Support Facilities				1,430		1,430
MoD Fire Station	Kabul	Support Facilities				730		730

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AGCHO HQ/Warehouse	Kabul	Support Facilities				1,000		1,000
MoD Court of Appeals	Kabul	Support Facilities				1,000		1,000
Gamberi Courthouse	Gamberi	Support Facilities				800		800
Regional Hospital at Gamberi	Gamberi	Support Facilities				8,500		8,500
Fuel Depots	Multiple	Support Facilities				10,121		10,121
ANAAC Barracks	Shindand & Herat	Support Facilities				6,600		6,600
Camp Shaheen Utility Upgrades	MeS	Support Facilities				5,000		5,000
Office of National Security Council (ONSC)	Kabul	Operations				8,500		8,500
Kandak Garrison Construction	Various	Operations	316,060	284,000	600,060	140,864	304,200	445,064
Brigade Garrisons	Kabul	Operations				25,000		25,000
Air Corps Expansion	Various	Operations		25,000	25,000	78,191	114,000	192,191
Engineering Kandak Facilities	Various	Operations					43,200	43,200
Expansion of Existing ANA Installations	Various	Operations				24,750		24,750
Route Clearance Companies	Various	Operations					14,400	14,400
Commando Facilities	Various	Operations				40,000	34,800	74,800
Demining for additional site work	Various	Operations		10,000	10,000	25,100		25,100
Infantry Companies	Various	Operations					5,800	5,800
FOB Construction	Various	Operations	24,000	9,035	33,035	22,648		22,648
201 st Corps Move to Gamberi	Gamberi	Operations				21,160		21,160
Planning and Design	N/A	Planning				2,000		2,000
Total			\$ 340,100	\$ 437,035	\$ 777,135	\$ 985,370	\$ 559,000	\$ 1,544,370

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ANA Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Air Corps Expansion	Various	Operations		25,000	25,000	78,191	114,000	192,191

Project Description/Justification: Funding will support accelerated expansion of Air Corps infrastructure for operations and training to include continued construction efforts for Air Wings at Kabul, Kandahar and Shindand, plus Air Corps Detachments at Gardez, Herat, Mazar-e-Sharif, and Jalalabad in order to support a force that exceeds 134,000 troops. Air Corps facilities consist of billeting, DFAC, general purpose warehouse/cargo terminal/pax terminal, administrative space, aircraft parking area, fire station with crash and rescue capability, security fencing and fuel storage, and expansion of utilities (power, water, and sewer) as required to support stationing ANA air assets at these locations. The fiscal year 2010 OCO Supplemental funding will continue to expand the aforementioned capabilities of the ANA Air Corps.

Impact if not provided: Combat capability, force deployment, and casualty evacuation (CASEVAC) and medical evacuation (MEDEVAC) responses will be degraded. Afghan airpower can contribute greatly to national security goals by providing effects that contribute to defeating insurgency and terrorism, supporting the Border Police during emergencies, stopping the flow of illegal narcotics, and responding to man-made and natural disasters. Without these funds, the Afghans will continue to rely on ground transportation and coalition forces for CASEVAC, MEDEVAC, and battlefield mobility, putting ANSF and civilian lives at risk as well as jeopardizing military reactionary forces for COIN operations. Continued support of the growth and fielding of Afghan forces for the improved internal security capability will eventually reduce dependence on foreign security assistance.

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ANA Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Kandak Garrison Construction	Various	Operations	316,060	284,000	600,060	140,864	304,200	445,064
Engineering Battalion Facilities	Various	Operations					43,200	43,200
Route Clearance Companies	Various	Operations					14,400	14,400
Commando Facilities	Various	Operations				40,000	34,800	74,800
Infantry Companies	Various	Operations					5,800	5,800

Project Description/Justification: This supports the construction of operational facilities required to support the ANA on a growth glide slope for a force that exceeds 134,000 troops. Funding will provide semi-permanent Kandak-sized "fast camp" facilities to support the fielding schedule, as well as permanent brick-and-mortar garrisons. Work at these installations includes force protection perimeters; entry control points; anti-vehicle trenches; billeting; dining facilities (DFAC); utilities (power, water, sewer); administrative and operational spaces; arms storage; communications; motor pools; maintenance facilities; warehouse spaces; medical clinics; ammunition supply points; fire stations; and morale, welfare, and recreation (MWR) facilities. These fiscal year 2010 OCO Supplemental funds will begin to balance the ANA with enabling forces, including facilities for engineering kandaks, route clearance companies, and additional commando and infantry garrisons.

Impact if not provided: If not funded, the current infrastructure will not be able to support and sustain the growth of the ANA on a glide slope that exceeds 134,000 troops.

ANA Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Forward Supply Depots	Various	Support Facilities					21,000	21,000
G2 Facilities	Various	Support Facilities				2,500	21,600	24,100

Project Description/Justification: Funds will be used to design and construct facilities in support of logistics and intelligence operations. These include Forward Supply Depots (FSDs) for Class III items (petroleum, oil, and lubricants) and a large FSD for the 215th Corps. The fiscal year 2010 OCO Supplemental request includes funds for the expansion of the General Staff Intelligence (G2) Headquarters, military intelligence regional offices (MIROs), and garrisons for military intelligence companies.

Impact if not provided: If not funded, the ANA will lack adequate facilities for refueling and food distribution. Furthermore, organic intelligence capabilities will not support the rapid force increase beyond 134,000.

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B. Equipment and Transportation

Program Summary: This fiscal year 2010 program includes required combat force equipment for continued development and maturation of the ANA to a force beyond 134,000. This program funds critical weapons, movement, communications, and aviation items necessary to support the acceleration of fielded units.

The fiscal year 2010 OCO Supplemental request provides for the procurement of additional equipment needed to implement emerging special operations forces capabilities and buy ahead long lead time items, specifically for engineer units. The lead times inherent to the acquisition process require all major equipment to be placed on contract as soon as possible in order for deliveries to meet unit fielding schedules.

ANA Equipment and Transportation	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Vehicles and Transportation	228,020	877,920	1,105,940	417,869	376,809	794,678
Weapons	53,440	22,284	75,724	42,180	20,108	62,288
Air Corps	18,044	225,101	243,145	461,877	100,000	561,877
Communications and Intelligence	211	108	319	44,949	33,605	78,554
Other (includes EOD kits)	119,585	123,071	242,656	259,683	46,778	306,461
Total	\$ 419,300	\$ 1,248,484	\$ 1,667,784	\$ 1,226,558	\$ 577,300	1,803,858

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ANA Vehicles/Transportation Equipment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	Unit Cost	Qty	FY10 OCO Request	FY10 Total
Car, Administrative Use, 2-6 Passenger					20	1	20	20
Loader, Backhoe					132	55	7,260	7,260
Tractor, Full Tracked, D-7, Caterpillar (Bulldozer)					262	45	11,790	11,790
Truck, Light Tactical Vehicle (LTV) Cargo					25	1,995	50,657	50,657
Truck, Utility, HMMWV, M1152A1, Cargo				252,577	177	200	35,390	287,967
Truck, Utility, HMMWV, M1152A1, w/ Troop Enclosure					226	250	56,500	56,500
Truck, Utility, HMMWV, M1151A1, Up-Armored				33,990	220	336	73,920	107,910
Truck, Utility, HMMWV, M1152A1, w/Ambulance Shelter					155	250	38,750	38,750
Truck, Recovery Vehicle (Wrecker)					265	5	1,325	1,325
Forklift, 10K Rough Terrain					170	1	170	170
Truck, Medium Tactical Vehicle (MTV) Cargo				99,342	180	414	74,520	173,862
Tractor, Freightliner, M915A3					241	60	14,460	14,460
Truck, Medium Tactical Vehicle (MTV) Cargo w/Dump Capabilities					166	16	2,656	2,656
Trailer, Semi, Low Bed, 40 Ton					39	31	1,209	1,209
Trailer, Cargo, ¾ ton M1101					12	4	49	49
Trailer, Cargo M1082					90	12	1,080	1,080
Road Grader					298	22	6,556	6,556
Truck, fueler 5 ton					239	2	479	479
Tow bar					3	6	18	18
Other Vehicles & Transportation				31,960				31,960
Total	\$ 228,020	\$ 877,920	\$ 1,105,940	\$ 417,869			\$ 376,809	\$ 794,678

Project Description/Justification: The vehicle projections support the continued development and balancing of the ANA force structure in support of an ANA end strength beyond 134,000. The requirements are based on Tables of Organization and Equipment (Tashkil) authorization jointly developed by the ANA and their advisors.

Long lead items, such as the road grader, and high total cost items, such as the Medium Tactical Vehicle, are required in fiscal year 2010 OCO Supplemental to ensure timely delivery in support of new and fielded units.

Impact if not provided: The vehicle purchases are essential to growing and balancing the ANA. If unfunded, the ANA's ability to take the lead and eventually replace coalition forces and contractor support would be jeopardized.

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Weapons	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	Unit Cost	Qty	FY10 OCO Request	FY10 Total
Gun, Machine, Light, M249, 5.56mm (SAW)				5,808	5	1,601	192	6,000
Gun, Machine, Medium M240B 7.62mm				618	6	1,192	396	1,014
Gun, Towed, Howitzer, 122mm, D-30					120	64	2,400	2,400
Launcher, Grenade RPG-7 30mm				2,238	2	781	78	2,316
Launcher, Grenade, 40mm, M203				3,758	2	1,597	2,490	6,248
Illuminator, Infrared AN/PEQ-2A					1	1,518	373	373
Mortar 60mm					58	15	870	870
Mortar 82mm				7,571	0	0	0	7,571
Mount, Machine Gun M197					1	441	178	178
Mount Tripod, Heavy Machine Gun, 12.7 Mm / 50 Cal Machine Gun, Pkm, 7.62mm					1	178	450	450
Scope, Sniper (Day/Night AN/PVS – 10)					11	142	3,460	3,460
Pistol, 9mm					1	2,150	229	229
Rifle, M4 5.56mm					1	1,878	177	177
Rifle, M16A2 5.56mm				9,616	1	36	36	9,652
Rifle, Sniper, M24 7.62mm				9,406	7	699	4,315	13,721
Shotgun, M1014 12-Gage					0	162	14	14
Sight, Advanced Combat Optical Gunsight (ACOG)				3,165	1	1,600	1,600	4,765
Night Vision Devices (AN/PVS-7D)					5	359	1,616	1,616
Rifle, Carbine M4A1, 5.56mm w/SOPSMOD					4	342	1,198	1,198
Scope, Spotting (12-40x magnification)					1	36	36	36
Total	\$ 53,440	\$ 22,284	\$ 75,724	\$ 42,180			\$ 20,108	\$ 62,288

Project Description/Justification: The fiscal year 2010 projections provide for the purchase of NATO standard weapons and accessories to support the ANA personnel and to continue the transition of the Afghan National Army (ANA) from Former Warsaw Pact (FWP) weapons to modern NATO standard weapons.

The fiscal year 2010 OCO Supplemental includes the fielding of D-30 howitzers, AN/PVS-10 sniper scopes and M24 sniper rifles for special operations forces, and long lead time weapons.

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Impact if not provided: The purchase of NATO weapons and accessories for the ANA forces is necessary to further the replacement of FWP weapons in order to standardize ANA weapons, replace unserviceable weapons, and simplify the training, maintenance, and logistical support of associated weapons systems while preventing their degradation. The intent is for serviceable excess FWP weapons to be transferred from the ANA to the ANP. Failure to provide funding would degrade the ANA's training, operational, and tactical capabilities.

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Air Corp Equipment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	Unit Cost	Qty	FY10 OCO Request	FY10 Total
Mi-17 Aircraft				185,435				185,435
Mi-17 aircraft mods/upgrades								
Mi-17 Simulator				4,500				4,500
C-27 Defensive Suite/NVG Compatibility Upgrades				40,000				40,000
Basic Fixed Wing Trainer				35,000				35,000
Advanced Fixed Wing Trainer				121,000				121,000
Close Air Support Aircraft					16,667	6	100,000	100,000
Firefighting / Ground Vehicles				7,700				7,700
Afghan Tactical Air Controller Equipment				1,300				1,300
Aero medical Equipment				500				500
Maintenance Test / Ground Support Equip				8,942				8,942
Mission Support Equipment				5,500				5,500
HMMWVs				1,800				1,800
NVGs				200				200
Basic Fixed Wing Trainers				6,000				6,000
C-27 Fuselage Trainer				8,000				8,000
Rotary Wing Simulator				8,000				8,000
Basic Rotary Wing Trainers				28,000				28,000
Close Air Support full motion simulators								
Total	\$ 18,044	\$ 225,101	\$ 243,145	\$ 461,877			\$ 100,000	\$ 561,877

Project Description/Justification: The fiscal year 2010 program will continue to fund fleet growth and improved capabilities of the Afghan National Army Air Corps (ANAAC). Expansion will include the acquisition of additional Mi-17 aircraft to increase the ANAAC's ability to provide tactical mobility to Afghan National Security Forces (ANSF) throughout Afghanistan. Funding is also included in the base budget for performing upgrades and modifications to the Mi-17 fleet, purchasing advanced fixed wing trainers, basic fixed wing trainer aircraft, and basic rotary wing trainers. These training aircraft are critical to the standup of an indigenous Undergraduate Pilot Training (UPT) program at Shindand Air Wing, where ANAAC UPT is slated to begin training operations in October 2011. Also requested is funding for the continued upgrade efforts for the ANAAC C-27 fleet (twenty aircraft) to improve the all weather and night flying capability of these aircraft. Funding for the acquisition of a Mi-17 flight simulator, C-27 fuselage trainer, and a basic fixed wing training simulator is also included in the base budget.

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Firefighting/Ground Vehicles provides all Ground Support Vehicles for daily airfield operations. ANAAC requires firefighting equipment at Kandahar, Shindand and Herat. The ANAAC base budget includes ground vehicles to tow aircraft, transport support equipment to the flight line, and move flight line personnel and ground support personnel between the flight line and maintenance facilities.

The ANAAC possesses rudimentary equipment to support the fixed and rotary wing fleet. They are able to provide Level I maintenance (organizational and basic maintenance). However, Level II maintenance, involving diagnostic and back shop repairs, requires additional maintenance and test equipment, which is included in the base budget. Currently the ANAAC relies on contracted logistics support to provide intermediate Level II maintenance. Funding this equipment buy will develop the capability and capacity of the ANAAC to perform Level II maintenance and builds toward Afghan self sufficiency and expedites the maintenance repair process. The base budget also includes specialized ground support equipment to include portable lightning systems, generator carts, oxygen carts, and other forms of equipment to support ANAAC air operations.

The fiscal year 2010 OCO Supplemental funds the acquisition of ANAAC close air support aircraft and required initial spare parts. The acquisition of these aircraft will allow the ANAAC to provide close air support to maneuver elements and commando units of the Afghan National Army (ANA). Initial delivery of the close air support capability is scheduled for December 2011.

Impact if not provided: Failure to fund the equipment requirement in the supplemental request will delay the stand up of ANAAC close air support capability. As a result, Afghan National Army maneuver elements and commando units will remain dependant on coalition air support to provide this capability.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Communications and Intelligence Equipment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	Unit Cost	Qty	FY10 OCO Request	FY10 Total
Radio, HF Base Station (RT-7000)				53	15	125	1,877	1,930
Radio, HF Manportable (PRC-1099)				1,109	14	469	6,564	7,673
Radio, HF Vehicle Mounted (RT-7000)				2,893	15	197	2,956	5,849
Radio, VHF Base Station (PRC-1077)				824	12	156	1,877	2,701
Radio, VHF Manportable (PRC-1077)					4	725	2,901	2,901
Radio, VHF Vehicle Mounted (PRC-1077)				28,022	9	1,375	12,372	40,394
Radio, VHF Handheld (HH-7700)				6,270	1	4,120	4,120	10,390
Automation/Computer Equipment				5,778				5,778
Radio, VHF Retrans					12	22	267	267
Harris RF-5800 VM/HH					61	11	671	671
Total	\$ 211	\$ 108	\$ 319	\$ 44,949			\$ 33,605	\$ 78,554

Project Description/Justification: Funds support the acquisition of tactical radio equipment necessary to support the ANA growth beyond the 134,000 force. Additionally, the purchase of network equipment to connect the Afghan Computer network to the USFOR-A fiber ring will allow for the transition of ANA bases from expensive microwave and satellite network connections to more reliable fiber connections.

The fiscal year 2010 OCO Supplemental budget provides sustainment spares due to battlefield losses.

Impact if not provided: Failure to purchase tactical radio equipment in time to meet future ANA unit fielding dates will result in units getting fielding at below operational capabilities. Lack of equipment to connect the Afghan computer network to fiber ring will result in continued reliance on more expensive and less reliable microwave and satellite connections. If spare tactical equipment is not purchased ANA units will lack replacements for equipment damaged or destroyed through years of fighting.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Other ANA Equipment & Transportation	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	Unit Cost	Qty	FY10 OCO Request	FY10 Total
ANA Medical Equipment				6,473			1,190	7,663
Excess Defense Articles				5,000				5,000
EOD Kits								
Night Vision Goggles (Special Mission Units)								
Other Tools & Equipment				178,210				178,210
Transportation (including SAAM)				70,000			45,588	115,588
Total	\$ 5,420	\$ 1,788	\$ 7,208	\$ 259,683			\$ 46,778	\$ 306,461

Project Description/Justification: The fiscal year 2010 proposal includes equipment required ANA force structure to an ANA end strength beyond 134,000.

The fiscal year 2010 OCO Supplemental proposal includes equipment requirements for outfitting the National Military Hospital (NMH) Class VIII Warehouse currently under construction. Laboratory equipment is required to facilitate the standardized testing necessary to provide appropriate medical care for ANA beneficiaries.

Impact if not provided: Failure to fund critical NMH and laboratory equipment inhibits the ability of the ANA Medical Stock Command to maximize the capability of a \$3.1M medical warehouse that is under construction. The outfitting of this warehouse was a prior oversight by the Command Surgeon S-8. The warehouse supports the health service support needs of the ANA's National Military Hospital. The lab-specific funding is required to sustain diagnostic services integral to the medical needs of the ANA soldiers and their families. Lack of sustainment will significantly degrade daily operations and ultimately limit the ANA's ability to provide medical services to the frontline fielded forces and their beneficiaries. The recruitment pool for soldiers and their families depends on the ANA National Military Hospital to provide the best quality care possible for the Afghans at present time; not funding these requirements engenders substandard services and perpetuates an underserved and broken healthcare delivery system.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

C. Training

Program Summary: The Afghan National Army (ANA) is on an acceleration glide slope for an end strength that exceeds 134,000. This fielding pace will maximize the throughput of the force generation systems and will require careful synchronization and planning of resources. The program provides Mobile Training Teams (MTTs) to train Afghan trainers and ANA units. The MTTs are established to address specific training needs and are made up of contractors. Contractors are critical in providing specialized training and often serve as advisors.

This funding continues the establishment of Branch Service Schools required to train soldiers, non-commissioned officers (NCOs) and officers in specialized branch tasks. This program provides needed communications and intelligence training to key personnel. Where possible, training is conducted in a train-the-trainer mode to develop Afghan self-sufficiency. Medical training is expanded to improve the Allied Health Professional Institute and the training it provides

ANA Training and Operations	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
General Training	5,850	66,763	72,613	137,295	1,500	138,795
Communications and Intelligence	400	1,408	1,808	15,073	5,300	20,373
Air Corps	1,480	34,920	36,400	66,422		66,422
Other Specialized Training (includes Medical)	103,070	27,543	130,613	45,777	500	46,277
Total	\$ 110,800	\$ 130,634	\$ 241,434	\$ 264,567	\$ 7,300	\$ 271,867

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANA General Training	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
ANATEC Schools, Advisors/Trainers						0
Combined NATO Weapons Training				21,988		21,988
Up-armored HMMWV (UAH) Training				8,901		8,901
Afghan Partner Unit (APU) Special Infantry Training (SIT)				2,410	1,500	3,910
HMMWV Egress Assistance Training (HEAT)				1,613		1,613
Commando Mentor				6,147		6,147
Combat Service Support (CSS)/Combat Support Bn (CSB)				3,114		3,114
Route Clearance Company Training				0		0
Personal Security Detail Training				2,673		2,673
Combat Support Kandak (CSK)				10,344		10,344
International Military Education & Training (IMET)				1,891		1,891
ANA Branch Qualification Course Support						0
Commando Kandak Logistics Support Training (LST)				28,000		28,000
Institutional Capacity and Branch Training Schools						0
Ministry of Defense, Advisors/Trainers				50,214		50,214
Total	\$ 5,850	\$ 66,763	\$ 72,613	\$ 137,295	\$ 1,500	\$ 138,795

Project Description/Justification: The fiscal year 2010 Afghan National Army (ANA) General Training focuses on key areas of growth with training requirements at all levels, both unit and institutional, in order to meet fielding timelines. Less coalition military troops deployed to Afghanistan than projected will drive a cost increase.

The fiscal year 2010 OCO Supplemental request allows for the growth of Afghan Partner Unit (APU) Special Infantry training which incorporates contractor expertise to support increased training requirements to balance the tactical and operational missions.

Impact if not provided: Failure to fund this will halt ANA growth and development; the ANA will remain unbalanced and unable to conduct the full spectrum of COIN operations needed for success. Failure to provide funding will degrade the quality of basic military skills training much needed for ANA officers, non-commissioned officers (NCOs), and soldiers.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Communications and Intelligence Training	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Leadership Seminar				50		50
Biometrics				16		16
MoD Personnel Security (PERSEC) Training						
Radio Maintenance Advisory & Training				9,000	5,300	14,300
Automation Computer Training				500		500
Radio Training				285		285
Print Plant Training and Support				612		612
MS Office Training				110		110
Legacy Program				4,000		4,000
Office of National Security Council Trainers				500		500
Total	\$ 400	\$ 1,408	\$ 1,808	\$ 15,073	\$ 5,300	\$ 20,373

Project Description/Justification: The Afghan Communications Network (ACN) provides data, voice, and video-teleconference (VTC) communications capabilities to the Afghan National Army (ANA) for staff work and command and control (C2) of fielded forces. ACN messaging capability provides a permanent written record of command intent and force direction which reduces risk of miscommunication and misinterpretation. System Administrator and end-user training are required to operate and maintain the ACN. Radio communications provide a redundant path for critical operational C2 and the primary means of tactical C2 in the field. Fiscal year 2010 OCO Supplemental will allow for the expansion of the radio maintenance training to the brigade level.

Impact if not provided: Lack of funding for radio training will lead to increased system failure, lack of redundancy, missed critical communications, and an inability to control forces in a tactical environment. It results in ANA increasing reliance on cell phones which do not provide reliable methods of communications due to the proximity of various work environments to cell towers, leading to a break down in C2. The ANA will be forced to rely on runners to hand carry critical communications in a tactical environment.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANA Other Training	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
EOD/CIED				11,701		11,701
Afghan Literacy & Language Training				7,130	500	7,630
NATO Weapons Equipment/Fielding Contract				1,801		1,801
KMTC Cooks Course				705		705
NMAA IT & Instructor contract				658		658
NMAA Education Instructor				500		500
Annual Lease Payments				1,000		1,000
IG Training				0		0
Joint Security Academy – Shorabak (JSAS)				680		680
Legal Training & Development				3,623		3,623
CFC Drivers Training				864		864
Misc Services & Supplies				17,115		17,115
Total	\$ 2,030	\$ 27,488	\$ 29,518	\$ 45,777	\$ 500	\$ 46,277

Project Description/Justification: The fiscal year 2010 Literacy and English Language Training Program includes the Afghan National Army Air Corps (ANAAC) English Language Training program previously reflected in Air Corps Training. These programs are reinvigorated based on redesigns of the programs initiated in fiscal year 2008 to provide necessary basic literacy training in the native language (Dari and Pashto) to allow for the development of a professional, competent and capable non-commissioned officer (NCO) Corps, and basic and enhanced English Language Training to pilots and doctors who require literacy to best perform in their duties.

Impact if not provided: Lack of funds will degrade the quality of Literacy and English Language training for all of the ANA. Literacy is required for advancement/promotion beyond Soldier rank, and English language proficiency is required for certain pilots and some additional positions.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

D. Sustainment

Program Summary: The sustainment program for the Afghan National Army (ANA) consists of requirements to support the ANA by providing: organizational clothing and individual equipment (OCIE), rental equipment, operational sustainment services, temporary infrastructure, and military pay and incentive programs.

ANA Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Vehicles & Transportation	19,880		19,880	96,571	20,000	116,571
Combat Forces	345,250	56,065	401,315	415,896	10,000	425,896
Air Corps	9,590	78,115	87,705	143,784		143,784
Comm & Intel	76,080	42,264	118,344	29,796	15,100	44,896
Logistics	56,500	337,120	393,620	464,197		464,197
Personnel		80,400	80,400	230,245	3,500	233,745
Medical	1,660	12,727	14,387	27,807	55,276	83,083
Facilities	53,520	153,050	206,570	135,230	200,024	335,254
Other Sustainment	9,520	5,957	15,477	28,505	60,000	88,505
Total	\$ 572,000	\$ 765,698	\$ 1,337,698	\$ 1,572,031	\$ 363,900	\$ 1,935,931

**FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANA Vehicles/Transportation Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Transportation Services				8,700		8,700
Vehicle Maintenance				87,871	20,000	107,871
Total	\$ 19,880	\$ 19,880		\$ 96,571	\$ 20,000	\$ 116,571

Project Description/Justification: The fiscal year 2010 OCO Supplemental request will provide continued vehicle maintenance required to support additional forces. The vehicle maintenance program will provide the ANA with organic capability to provide organization, intermediate, and depot-level maintenance to their fleet of vehicles.

Impact if not provided: Vehicle maintenance is required to provide ongoing transportation.

**FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

Combat Forces Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Ammunition				330,134		330,134
Weapons Maintenance				8,359		8,359
Organization Clothing Individual Equipment (OCIE)				77,403	10,000	87,403
Total	249,420	\$ 405	\$ 249,825	\$ 415,896	\$ 10,000	\$ 425,896

Project Description/Justification: The fiscal year 2010 base budget ammunition request will provide a total of 5 Ammunition Basic Load (ABL) in country for the 134K Afghan National Army (ANA) force structure. The Afghan National Security Forces (ANSF) weapons maintenance contract is necessary to provide a transitional maintenance solution while training the ANA on maintenance of NATO and Former Warsaw Pact (FWP) weapons.

Additional funding in the fiscal year 2010 OCO Supplemental is required for Organizational Clothing and Individual Equipment (OCIE) to replace clothing and equipment that is no longer serviceable, purchase OCIE upgrades, and to replace FWP equipment still being used by the ANA. The increased requirement is due to force growth and need to procure Individual Body Armor (IBA), helmets, and other equipment from the United States to ensure useable quality. In addition, it addresses the need for increases in special operations forces and their unique requirements. Funding will be used to begin the establishment of stockage sustainment levels throughout the depot system.

Impact if not provided: The addition of special mission units and the onset of the transition to ANA-led sustainment will be hampered without the additional funding.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Communications and Intelligence Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Network Operations/Sustainment				26,501	100	26,601
Radio Maintenance/Sustainment				2,450	8,000	10,450
Automation Equipment Life Cycle Management					7,000	7,000
Biometrics Sustainment				55		55
ANA Mapping Requirements				50		50
Other				740		740
Total	\$ 76,080	\$ 42,264	\$ 118,344	\$ 29,796	\$ 15,100	\$ 44,896

Project Description/Justification: The Afghan Computer Network (ACN) is expanding to provide network and voice connections in conjunction with the infrastructure build out to meet an ANA force of 134,000 and beyond. The purchase of spare parts for tactical radio equipment and radio maintenance will provide much needed parts and services for the 25-30% of tactical equipment that get turned in for repair each year.

Additionally, the fiscal year 2010 OCO Supplemental will enable the purchase of life cycle replacements for automation equipment in order to ensure compatibility with future software package upgrades, purchase radio spare parts, and create a cable cut repair contract.

Impact if not provided: Failure to build out and maintain the ACN will limit the ability of the ANA to automate current paper processes and allow for the continued use of cell phones to distribute vital command and control messages. Failure to purchase tactical radio spare parts and maintenance will result in fewer mission capable radios and increase the number of new radios purchased. Additionally, without the replacement automation equipment some systems will not be able to install the Dari versions of Windows 7.0, Office 2007, and SharePoint 2007 which have been purchased.

**FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANA Personnel Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Pay Reimbursement				227,380		227,380
Pay Programs					3,500	3,500
Recruiting				1,500		1,500
Personnel Management				1,365		1,365
Total		\$ 80,400	\$ 80,400	\$ 230,245	\$ 3,500	\$ 233,745

Project Description/Justification: Personnel Sustainment requirements remain a vital element to the success of the Afghan National Army (ANA). Increases in the base budget for Pay Reimbursement supports raises and incentive pays for ANA soldiers, to include an across-the-board \$45 per month pay raise.

Pay Programs fund special incentive pays to attract and retain competent and capable personnel with critical skills in medical, aviation, Explosive Ordnance Disposal (EOD), and other select fields. The fiscal year 2010 OCO Supplemental includes a revision to the existing Aviation Incentive Pay (AIP), to include key Air Corps career skills for retention purposes. The incentive also helps to bridge the gap between what ANSF pilots make as compared to Afghan commercial pilots. Also included are reenlistment pays for high-end forces, and a new three-tiered combat pay incentive based on an operating area's threat assessment.

Impact if not provided: The ANA will not be able to pay the soldiers in accordance with the pay reform initiative.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANA Medical Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Drug Testing				1,270		1,270
Afghan First Aid Kits (AFAK)				2,000		2,000
Pharmaceuticals/Vaccines				22,000	44,871	66,871
Medical Consumables				1,617		1,617
Equipment Repair & Service Contracts				920	10,405	11,325
Total	\$ 1,660	\$ 12,727	\$ 14,387	\$ 27,807	\$ 55,276	\$ 83,083

Project Description/Justification: The GIRoA and key partner nations, plan, train, and equip the Afghan National Security Forces (ANSF) healthcare system in order to provide health service support to the soldiers, and other beneficiaries of the ANSF. The ANSF medical units include: Afghan National Army (ANA) Surgeon General and staff; ANA Medical Command consisting of the National Military Hospital and five associate hospitals, Medical Stocks Command, the Armed Forces Academy of Medical Sciences, and medical assets at Corps-level and below (Corps Surgeon, Garrison Clinic, the Brigade Surgeon and staff, three battalion aid stations per brigade, one medical company per CSS Battalion, and one medical platoon per CS Battalion). Successfully sustaining the Afghan National Army (ANA) healthcare system hinges on key medical sustainment services for laboratory, radiology, pharmacy, ultrasound, orthopedic, surgical, internal medicine, and automated data processing

The fiscal year 2010 OCO Supplemental requests addresses moderate immunization and pharmaceutical cost increases, due to additional ANA forces as well as an immediate requirement to provide a medical equipment repair services contract to five ANA hospitals and outlying clinics, since the current Tashkil does not authorize the ANA to hire biomedical equipment repair technicians.

Impact if not provided: The Afghanistan Office of the Surgeon General requires all new ANA recruits to receive a barrage of immunizations and undergo a myriad of tests. Failure to fund the essential requirements denies ANA medical providers the ability to process new recruits as well as to provide required immunization boosters and other annual medical requirements. These pharmaceuticals, vaccines, and lab supplies provide the foundation for a force health protection program critical to maintaining a fit-to-fight force integral to the future security requirements of Afghanistan.

**FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANA Facilities Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Site Improvements/Minor Construction				58,330	113,254	171,584
Facilities S, RM/O&M (includes Title II)				76,900	86,770	163,670
Total	\$ 53,520	\$ 153,050	\$ 206,570	\$ 135,230	\$ 200,024	\$ 335,254

Project Description/Justification: Site Improvement and Minor Construction funds cover improvements to existing facilities throughout Afghanistan and include sustainment, restoration and modernization of these facilities. The Facilities Sustainment, Restoration and Modernization (SRM) program provides funds to keep the Ministry of Defense (MoD) inventory of facilities in good working order by satisfying day-to-day preventive and corrective maintenance requirements. In addition, it provides resources to restore and improve existing facilities whose age is excessive, have inadequate force protection measures, or have been damaged by fire or accident. The Afghanistan Engineer District (AED) maintains over 100 Afghan National Army (ANA) compounds, each containing multiple facilities for the ANA Corps Commands, Capital Division, ANA Command & Control Division, Army Air Corps, and Logistics Command.

The fiscal year 2010 OCO Supplemental funds are essential for the preservation of existing ANA sites as well as a growing number of newly completed compounds

Impact if not provided: The structural integrity and basic facility operating systems (water, electricity, and sewer) will be degraded and will not be able to support the facilities used by the ANA. Furthermore, these facilities will continue to deteriorate and lose their operability, requiring replacement earlier than anticipated. This will inhibit the progress of the ANA as it increases capacity to generate competent and capable leadership and provide an effective defense force for Afghanistan.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANA Other Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Furniture				16,505	60,000	76,505
Operational Funds (OPFUNDS)				12,000	0	12,000
Total	\$ 9,520	\$ 5,957	\$ 15,477	\$ 28,505	\$ 60,000	\$ 88,505

Project Description/Justification: The Other Sustainment portion provides for the replacement of broken, unusable office furniture at new and existing ANA facilities.

Due to the increase in fielded units and the buildup of temporary and permanent training centers across the country, the fiscal year 2010 OCO Supplemental request includes additional furniture and miscellaneous support considerations which will complete current requirements and provide equipment for the additional structures.

Impact if not provided: Current organizations are minimally outfitted with furniture and additional accessories. Without the increased funding, both current and projected buildings will not have the necessary ancillary equipment required to sustain day-to-day operations.

**FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

E. ANA Force Structure Summary

ANA Force Structure	FY2010	FY2011
Combat Forces	93,544	121,578
Afghan National Army Air Corps (ANAAC)	5,616	7,122
Institutional Forces	24,989	29,393
Trainees, Transients , Holdovers, Students (TTHS)	9,851	13,507
Total	134,000	171,600

As seen in the chart above, this force structure bolsters the combat and sustainment capabilities of the Afghan National Army (ANA). The Afghan National Army (ANA) will field Infantry and Commando battalions, Quick Reaction Force (QRF) Companies, Corps Field Artillery, Engineer Battalions and support functions. It builds Air Corps capabilities for battlefield mobility and medical evacuation (MEDEVAC) and fills existing gaps in the institutional sustainment requirements.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Budget Activity 2, Afghan National Police (ANP)	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Infrastructure	38,000	253,575	291,575	678,902	412,000	1,090,902
Equipment/Transportation	56,400	35,225	91,625	690,332	158,500	848,832
Training and Operation	232,700	312,067	544,767	420,031	118,900	538,931
Sustainment	204,600	381,045	585,645	717,559	367,000	1,084,559
Total Afghan National Police	\$ 531,700	\$ 981,912	\$ 1,513,612	\$ 2,506,824	\$ 1,056,400	\$ 3,563,224

Summary: The Afghan National Security Forces (ANSF) is currently undergoing a growth program that will result in a glide path that will exceed 109,000; the aim is to stop the insurgency's momentum and gain the initiative by extending the reach of the ANSF. The end-state objective for the fiscal year 2010 growth program is a force that can hold ground, provide population security and deny insurgent freedom of movement. This will enable the Government to conduct responsive and accountable governance that focuses on the needs of the people.

The Afghan National Police (ANP) is responsible for providing internal security and rule-of-law enforcement capability. The fiscal year 2010 growth program will field a task-focused police force greater than 109,000 comprised of Afghan Uniform Police (AUP), Afghan Border Police (ABP), Afghan National Civil Order Police (ANCOP), as well as the foundations for specialist Police units such as Criminal Investigation Police, Afghan Counter Narcotics Police, and community policing under the umbrella of an Afghanistan Public Protection Force (APPF). The ANCOP provides paramilitary police capability that is the follow-on force once the local area has been secured by military means; in extending civil order, the ANCOP sets the conditions for AUP primacy. Locally recruited, the AUP provides an indigenous police presence. The resultant deterrence and reassurance provides two vital aspects for the counter-insurgency: intelligence and freedom of movement. This impact is reinforced by the ABP in maintaining border security and airport points-of-entry, encouraging the development of commerce. Specialist police capabilities will be grown incrementally, developing the expertise over time that will provide the professional quality required to enable evidence-based conviction to replace confession based convictions. .

This funding will not just grow the ANP; it will set the conditions for professional growth and the development of essential competencies. With maturity and growth the ANP will become the prime agent for the imposition of civil law, a fundamental step in setting the conditions for a reduction in coalition support. Growth and reform of ANP, specifically ANCOP and border police will provide enhanced capability in a COIN focused environment.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Infrastructure

Summary: These MoI/ANP projects provide the operational, training, command and control, support, and billeting facilities required for the fielding of an effective ANP. This program request helps build out the required infrastructure for Afghan Border Police (ABP), Afghan National Civil Order Police (ANCOP), as well as special police and enabling units. The fiscal year 2010 OCO Supplemental Infrastructure request will construct Border Police Battalion HQs, Border Police Company HQs, and several new ANCOP Battalion HQs, as well as facilities for Special Police units and enabler units, such as additional logistics hubs to better distribute equipment and supplies to support effective policing operations for the growth of the Afghan National Police (ANP) to a force greater than 109,000.

**FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANP Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Uniform Police District Headquarters	Various	Operations				105,000		105,000
Border Police Battalion Headquarters	Various	Operations				86,000	22,000	108,000
Border Police Company Facilities	Various	Operations				132,000	36,000	168,000
Ministry of Interior Headquarters PH I & II	Kabul	Support Facilities				65,177		65,177
Kabul City Fire Departments	Kabul	Fire Protection				14,625		14,625
ANCOP Regional/Provisional Facilities	Various	Operations					324,000	324,000
Regional Logistics/Command Center (ANCOP)	Various	Support Facilities				22,000		22,000
Border Police Border Crossing Point Garrisons	Various	Operations				55,000		55,000
Provincial HQ Clinics	Various	Medical				7,521		7,521
Uniform Police Provincial Headquarters	Various	C3I				77,000		77,000
National Fire Training Academy	Kabul	Fire Protection	500		500	25,000		25,000
Provincial Class A Fire Depts	Various	Fire Protection				19,000		19,000
Provincial Class B Fire Depts	Various	Fire Protection						0
Zone Fire Depts	Various	Fire Protection						0
MOI Regional Admin Facilities	Kabul	Support Facilities				6,000		6,000
RTC Expansions	Various	Training				18,000		18,000
Joint Security Academy Shorabak	Shorabak	Training				4,260		4,260
Provincial Headquarters Clinics	Various	Medical				15,300		15,300
Kabul Camera System	Kabul	Support Facilities				11,600		11,600
NATO Compliant Ammo Bunkers	Various	Support Facilities				10,400		10,400
Biometrics Program Build	Various	Support Facilities				3,500		3,500
ANP Recruit Barracks	Various	Support Facilities				1,519		1,519
Special Police	Various	Operational					15,000	15,000
Police Enabler Facilities	Various	Support Facilities					15,000	15,000
Other Prior Year Projects	Various	Operations	37,500	253,575	291,075			0
Total			\$ 38,000	\$ 253,575	\$ 291,575	\$ 678,902	\$ 412,000	\$ 1,090,902

**FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
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ANP Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Border Police Battalion Headquarters	Various	C3I				86,000	22,000	108,000

Project Description/Justification: The fiscal year 2010 OCO Supplemental request constructs two new Afghan Border Police (ABP) Zone HQ facilities that will directly support the fielding of new BP units that will be allocated to two newly established Border Police zones. These facilities provide critical command and control capabilities across vast, rugged terrain that is minimally accessible by ground. Effective leadership of Afghan Border Police (ABP) personnel is essential to maintain a secure border for the Government of the Islamic Republic of Afghanistan (GIROA). Funds are required in order to provide widely dispersed coverage along the 5,529 kilometer border of Afghanistan.

Impact if not provided: Afghan Border Police (ABP) Battalion facilities are limited to non-existent in the areas currently planned. Failure to construct these Battalion facilities will result in a degradation of the Afghan Border Police (ABP) operational structure and deprive Afghanistan border areas of Afghan Border Police (ABP) presence, resulting in decreased border security and an unimpeded flow of drugs, weapons and anti-government insurgents.

ANP Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Border Police Company Facilities	Various	Operations				132,000	36,000	168,000

Project Description/Justification: Funds are required in order to provide widely dispersed coverage along the 5,529 kilometer border of Afghanistan. As part of growth beyond 109,000 ANP forces, the fiscal year 2010 OCO Supplemental request constructs an additional six BP Company HQs required for operations and bed down for newly fielded forces that enable more effective coverage of Afghanistan's borders.

Impact if not provided: Afghan Border Police (ABP) Company facilities are limited to non-existent in the areas currently planned. Failure to construct these company facilities will result in a degradation of the Afghan Border Police (ABP) operational structure and deprive Afghanistan border areas of Afghan Border Police (ABP) presence, resulting in decreased border security and an unimpeded flow of drugs, weapons and anti-government insurgents.

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(Dollars in Thousands)

ANP Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
ANCOP Regional/Provincial Facilities	Various	Operations					324,000	324,000

Project Description/Justification: As part of the growth of ANP forces beyond 109,000 total forces, this fiscal year 2010 OCO Supplemental request provides funding for 36 ANCOP facilities, including Brigade, Battalion, and Company facilities. This project will provide operations/C2; barracks, administration, force protection, and life support infrastructure, including utilities for newly fielded ANCOP units and personnel. As the ANCOP grows, new infrastructure is required for command and control, operations, and bed-down. These capable maneuver and hold forces are key to improving and maintaining security for the citizens of Afghanistan.

Impact if not provided: Failure to fund this project will result in a critical gap in the strategy for the growth of ANSF forces. ANCOP is a main focus of police growth, so these facilities are vital to the success of the development of the ANSF.

ANP Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Special Police	Various	Operations					15,000	15,000

Project Description/Justification: This fiscal year 2010 OCO Supplemental request constructs facilities for special police units, including the Major Crimes Task Force, and other special police units. Project scope includes operations, C2, administration, and life support facilities required to adequately operate and bed down these high-demand, low-density units.

Impact if not provided: Failure to construct these facilities will result in a degradation of the performance of special police units, and the inability to accommodate newly trained personnel.

ANP Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Police Enabler Facilities	Kabul	Enablers					15,000	15,000

Project Description/Justification: This project constructs administrative buildings for the Ministry of Interior's (MOI) to support enabling functions such as recruiting, training, logistics, and regional support centers. These facilities will better facilitate growth of the ANP force.

Impact if not provided: Failure to construct this project will result in inadequate support for the growth of ANSF operational forces, facilities, and the Ministry of Interior's (MOI) ability to train new and sustain a competent, capable and professional police force that maintains the rule of law. In order to create an expanded police force, facilities for corresponding enabling forces and infrastructure specifically designated for increasing police end strength must be constructed.

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B. Equipment and Transportation

Summary: The fiscal year 2010 budget for ANP Equipment and Transportation request provides support for the growth of the Afghan National Police (ANP) to a force greater than 109,000. This request consists of equipment for the ANP to provide internal security and rule of law enforcement. As the ANP grows, the procurement of vehicles will simultaneously support training and operational requirements. The fiscal year 2010 OCO Supplemental request focuses on the ANCOP and Afghan Border Police growth.

ANP Equipment and Transportation	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Vehicles and Transportation		18,618	18,618	595,321	139,382	734,703
Weapons						
Communications and Intelligence	55,666	10,195	65,861	87,062	19,118	106,180
Other (includes Medical, EOD kits & SAAM)	734	6,412	7,146	7,949		7,949
Total	\$ 56,400	\$ 35,225	\$ 91,625	\$ 690,332	\$ 158,500	\$ 848,832

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(Dollars in Thousands)

ANP Vehicles/Transportation Equipment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	Unit Cost	Qty	FY10 OCO Request	FY10 Total
Truck, Medium Tactical Vehicle (MTV) Cargo					166	7	1,162	
Truck, MTV Recovery Vehicle (Wrecker)					265	7	1,855	
10 K Truck, Wrecker w/Boom					84	24	2,016	
HMMWV w/Troop Enclosure					226	454	102,604	
HMMWV Ambulance					155	76	11,780	
Van, Crime Scene Investigation (CSI)					103	2	206	
Command and Control (C2) Fire Vehicle					25	21	525	
Truck, Pumper Rescue 500 Gallon Fire					131	15	1,965	
Truck, 2400 Gallon Fire					212	21	4,452	
Cargo Van					88	33	2,904	
Weapon/Ammo Truck					122	9	1,098	
Medium Farm Tractor					41	10	410	
Trailer, Generator 10KW					50	51	2,550	
Trailer, 5 ton					16	43	688	
Trailer, Flat Bed					39	26	1,011	
6K Forklift					70	4	280	
10K Forklift					114	5	570	
VRRT Forklift					114	29	3,306	
Total		\$ 18,618	\$ 18,618	\$ 595,321			\$ 139,382	\$ 734,703

Project Description/Justification: The vehicle projections support the continued development and balancing of the ANP force structure, and are based on Tables of Organization and Equipment (Tashkil) authorization jointly developed by the ANP and their advisors. This equipment is necessary to continue the force capability, maturation of the ANP Forces and growth beyond 109,000. These requirements to provide additional logistics support capability for fire suppression, force protection and various tactical vehicles to provide additional capability. The fiscal year 2010 OCO Supplemental request focuses on the ANCOP and Afghan Border Police growth.

Impact if not provided: The vehicle purchases are essential to growing and balancing the ANP. If unfunded, the ANP's ability to hold gains in the battle space and enforce the rule of law would be jeopardized. Failure to fund would significantly degrade the end state operational capability of the ANP and may also significantly degrade regional security conditions and public confidence in the Government of the Islamic Republic of Afghanistan (GIROA) by allowing the escalation of insurgent activities.

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(Dollars in Thousands)

ANP Communications and Intelligence Equipment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	Unit Cost	Qty	FY10 OCO Request	FY10 Total
Computer - Desktop/Laptop				3,310				3,310
Communication Infrastructure				30,424			6,000	36,424
Network - Network Equipment				12,045				12,045
Radio – HF Manpack					15	200	3,000	3,000
Radio - HF Base Station					12	150	1,800	1,800
Radio - VHF Handheld					.95	6,363	6,045	6,045
Cross-border AFG/PAK Comm				18,500				18,500
Radio Replacement/Refresh (ELC)				5,783				5,783
Camera surveillance system expansion				17,000				17,000
Phase III Build out							2,273	2,273
Total	\$ 55,666	\$ 10,195	\$ 65,861	\$ 87,062			\$ 19,118	\$ 106,180

Project Description/Justification: Fiscal year 2010 proposal will continue to fund ANP unit fielding requirements of tactical equipment (VHF and HF radios) and automation equipment that supports strategic operations of the Civil and Border Police Forces of the Afghanistan Ministry of Interior (MoI) from the Regional to Provincial District Headquarter sites in support of status reporting, command and control requirements.

This fiscal year 2010 OCO Supplemental request provides funds to purchase communications hardware for new buildings, automation equipment for Phase III of MoI Network and the procurement of life cycle replacements of VHF and HF radios.

Impact if not provided: Without tactical radios, the ANP personnel will rely more heavily on cell phones to command, control and coordinate critical operations. Cell phones are not only susceptible to over saturation in densely populated areas, but fails to work in areas that lack tower coverage. The lack of secure tactical communications equipment will compromise critical sensitive information sharing and could compromise police operations. Inadequate automation systems will prevent MOI's Command, Control, and Coordination from headquarters down to the district levels.

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(Dollars in Thousands)

C. Training

Summary: The Afghan National Police (ANP) will continue to grow, reform, and professionalize a police force comprising of Afghan Border Police (ABP), Afghan Uniformed Police (AUP), Afghan National Civil Order Police (ANCOP), Counter Narcotics Police, Counter Terrorism Police, Criminal Investigation Division (CID), Afghanistan Public Protection Force (APPF), and fire departments during fiscal year 2010. An effective police force will be built by training personnel to maintain and grow the ANP beyond 109,000, improving the professionalism of the Afghan National Police (ANP), and focusing on community security operations meant to prevent insurgency attacks. These courses are required to provide a professional force, free from corruption that can enforce the rule of law.

ANP Training and Operations	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
General Training	15,276	287,229	302,505	343,642	118,900	462,542
Communications and Intelligence	194	3,889	4,083	51,192		51,192
Other Specialized Training	217,230	20,949	238,179	25,197		25,197
Total	\$ 232,700	\$ 312,067	\$ 544,767	\$ 420,031	\$ 118,900	\$ 538,931

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ANP General Training	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
ANP Basic & Advanced Training Courses				72,000	118,900	190,900
Defense Language Institute (DLI)				280		280
English/Computer Trng MOI				13		13
MOI Mentor/Training				146,499		146,499
Police Training and Mentor Support				15,750		15,750
Public Affairs Office Training				0		0
Specialized Training Courses (ANCOP, SWAT, CID, CT, CN, etc.)				99,375		99,375
TDY & Commercial Air Transportation				1,225		1,225
Up-armored HMMWV Driver Training w/ ANA				8,500		8,500
Total	\$ 15,276	\$ 287,229	\$ 302,505	\$ 343,642	\$ 118,900	\$ 462,542

Project Description/Justification: This program provides basic and advanced training courses to build and maintain a competent, capable Afghan National Police (ANP) force and train competent, professional leadership by providing basic, advanced, leadership/management, and specialized training each year. Basic training includes an 8-week recruit training program and supporting curriculum that will prepare the recruits to engage in all aspects of basic police duties. The 8-week advanced course will further professionalize the force and provide needed sustainment training

We need to grow the overall ANP program to 109K in fiscal year 2010 and 134K in fiscal year 2011 and the basic training has to expand to accommodate the additional recruits. The ANP programs are critical for the Afghan National Security. In addition, there were less military troops deployed to Afghanistan than projected, and the fiscal year 2010 OCO Supplemental request accounts for an increase of contractors to support increased training requirements to balance the tactical and operational missions.

Impact if not provided: If not provided, the ANP will not be trained properly to provide basic policing services to the population. Further, failure to fund the program will leave the force untrained and degrade its ability to carry out its mission in a professional and effective manner. This will erode regional security conditions and citizens' trust and confidence in the Government of the Islamic Republic of Afghanistan (GIROA). Failure to provide funding will degrade the quality of basic police skills needed for ANP officers and non-commissioned officers (NCOs). Lack of funds will limit the necessary curriculum development, instructional delivery, and required services in support district and border development training and other police training initiatives.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
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(Dollars in Thousands)

D. Sustainment

Summary: The Afghan National Police (ANP) sustainment program will support the operations and maintenance of ANP units to include the Afghan Uniform Police (AUP), Afghan National Civil Order Police (ANCOP), Afghan Border Police (ABP), Criminal Investigative Division (CID), Counter Narcotics, Counter Terrorism, and Special Units (Fire Dept and Medical Dept). This request consists of sustainment requirements to support the ANP such as the purchase of clothing, individual equipment, rental equipment, replacement, and operational sustainment services. Additional items include ANP pay, allowances, medical and other requirements for the ANP. This program includes new requirements to mature the capabilities of the planned force in the areas of facilities operations and maintenance (O&M), and developing a robust logistics system. The fiscal year 2010 OCO Supplemental supports ANP ammunition requirements and temporary facilities for growth and operational needs.

ANP Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Communications and Intelligence Sustainment	8,946	3,472	12,418	62,279	500	62,779
Logistics Sustainment	59,278	81,275	140,553	117,994	10,000	127,994
Medical Sustainment	948	6,047	6,995	9,292	2,845	12,137
Personnel Sustainment	1,826	202,584	204,410	279,184		279,184
Police Forces	91,631		91,631		156,000	156,000
Vehicle Sustainment	13,086	340	13,426	113,143	20,000	133,143
Facilities Sustainment				93,320	162,655	255,975
Other (includes EOD)	28,885	87,327	116,212	42,347	15,000	57,347
Total	\$ 204,600	\$ 381,045	\$ 585,645	\$ 717,559	\$ 367,000	\$ 1,084,559

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ANP Communications and Intelligence Sustainment	Category	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Biometrics	Intelligence				2,350		2,350
PERSEC	Intelligence				2,050		2,050
Camera Surveillance Systems	Intelligence				6,500		6,500
MEMEX Software	Intelligence				370		370
Automated Police Reporting System	Intelligence				150		150
Crime Scene Investigation Kits and Supplies	Intelligence				105		105
Law Enforcement Professionals (LEP)	Intelligence				350		350
Intelligence	Intelligence	4,373	2,278	6,651			
Network Operations & Sustainment	Communication				19,454		19,454
Radio & Repeater Team	Communication						
VHF Repeater Tower Site Work	Communication				4,750		4,750
Computer Maintenance/Repair/Software	Communication				6,200		6,200
Radio Warehouse & Maintenance	Communication				20,000	500	20,500
Communication	Communication	4,573	1,194	5,767			
Total		\$ 8,946	\$ 3,472	\$ 12,418	\$ 62,279	\$ 500	\$ 62,779

Project Description/Justification: Currently, ANP is utilizing warehouse space that is leased by another tenant to store automation equipment. The current leaseholder will not be renewing the lease. The fiscal year 2010 OCO Supplemental request provides funding to renew warehouse lease and meets operational requirements and supports ANP growth beyond 109,000.

Impact if not provided: Failure to fund this sustainment initiative will inhibit ANP from assuming the lease and prevent the safe storage of ANP automation equipment.

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ANP Vehicles and Transportation Services	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Transportation Services				44,600		44,600
Vehicle Maintenance				66,172	20,000	86,172
Vehicle Storage Lots				2,371		2,371
Total	\$ 13,086	\$ 340	\$ 13,426	\$ 113,143	\$ 20,000	\$ 133,143

Project Description/Justification: Vehicle and Transportation Services address the sustainment maintenance contract requirement to support the ANP's vehicle fleet. This funding provides for vehicle maintenance necessary to ensure a mission-ready fleet for the conduct of community security operations.

Impact if not provided: Failure to fund would significantly degrade vehicle availability rates, eroding regional security conditions and citizens' trust in the GIRoA. Further, without maintenance and repair of vehicles, ANP readiness will be greatly degraded and could ultimately affect national security. Entire operations would have to be cancelled or delayed due to lack of operable equipment, prolonging US and Coalition Forces' efforts to reform the ANP.

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ANP Logistics Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Bulk Fuel				38,000		38,000
Life Support Services (LSS) & Service contracts				79,994	10,000	89,994
Total	\$ 59,278	\$ 81,275	\$ 140,553	\$ 117,994	10,000	\$ 127,994

Project Description/Justification: The requested fiscal year 2010 base budget provides bulk petroleum to sustain the vehicles and generators of the ANP forces as well as the vehicle fuel necessary to ensure a mission-ready APPF fleet for the conduct of community security operations. Additional funds are required to provide logistics support and service contracts for services such as dining facilities, black water removal, latrine, shower, sink units, generator, heater and air conditioning unit maintenance.

Impact if not provided: Failure to find these items may result in an inability to properly support and house recruits as the ANP reaches for growth targets. Such failure would impair personnel morale and recruiting and retention efforts, while undermining confidence in the various ANP forces.

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ANP Medical Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Drug Testing				1,006		1,006
Afghan First Aid Kits (AFAK)				890		890
Lease				1,250	465	1,715
Medical Consumables				6,146		6,146
Pharmaceuticals/Vaccines					2,380	2,380
Total	\$ 948	\$ 6,047	\$ 6,995	\$ 9,292	\$ 2,845	\$ 12,137

Project Description/Justification:

The Government of the Islamic Republic of Afghanistan (GIROA) and key partner nations, plans, trains, and equips the ANSF healthcare system in order to provide health service support to the policemen, and other beneficiaries of the ANSF. The fiscal year 2010 OCO Supplemental request addresses moderate immunization and pharmaceutical cost increases due to an additional force end strength of ANP soldiers as well as leased warehouse space for storing medical supplies and equipment.

Impact if not provided: The Afghanistan Office of the Surgeon General requires all new ANA recruits to receive a barrage of immunizations and undergo a myriad of tests – failure to fund the herein requirements denies ANA medical providers the ability to process to not only process new recruits, but also to provide required immunization boosters and other annual medical requirements. These pharmaceuticals/vaccines/lab supplies provide the foundation for a force health protection program critical to maintaining a fit-to-fight force that is integral to the future security requirements of Afghanistan.

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Police Forces Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Ammunition					156,000	156,000
ANP Weapons Maintenance					0	0
OCIE Sustainment					0	0
Total	\$ 91,631	\$ 0	\$ 91,631	\$ 0	\$ 156,000	\$ 156,000

Project Description/Justification: Ammunition funding is required to sustain ANP security and counterinsurgency operations for the 109,000 force and provide advance procurement of ammunition to field an ANP force of 134,000. The fiscal year 2010 OCO Supplemental ammunition funding takes into account higher consumption rates due to increased training and higher operations tempo.

Impact if not provided: Without funding for the replenishment of ammunition, the Afghan National Police (ANP) may not be able to sustain operations and proficiency through training. Failure to fund would erode the operational capability of the Afghan National Police (ANP) and ultimately prolong the US and Coalition Forces' efforts to partner with the Afghan ANP to build competent, capable and professional police forces. Moreover, lack of funding may result in the erosion of regional security conditions and public confidence in the Government of the Islamic Republic of Afghanistan (GIROA) by allowing the escalation of insurgent activities.

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ANP Other Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Furniture				4,433	15,000	19,433
Major Crimes Task Force Sustainment				11,400		11,400
Operational Funds (OPFUNDS)				11,900		11,900
Ministry of Interior (MOI) Aviation				4,320		4,320
Fire Department Minor Equipment and Supplies				10,200		10,200
SJA Supplies				94		94
Total	\$ 28,885	\$ 87,327	\$ 116,212	\$ 42,347	\$ 15,000	\$ 57,347

Project Description/Justification: The fiscal year 2010 OCO Supplemental request includes additional furniture and miscellaneous support considerations, due to the increase in fielded units and the buildup of temporary and permanent training centers across the country. This will complete current requirements and provide furnishings for the additional structures.

Impact if not provided: Current organizations are minimally outfitted with furniture and additional accessories. Without the increased funding, both current and projected buildings will not have the necessary ancillary equipment required to sustain day-to-day operations.

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ANP Facilities Sustainment	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
Site Improvements/Minor Construction				44,000	113,335	157,335
Facilities SRM/O&M (includes Title II)				49,320	49,320	98,640
Total	\$ 0	\$ 0	\$ 0	\$ 93,320	\$ 162,655	\$ 255,975

Project Description/Justification: The minor construction and improvement projects cover existing facilities throughout Afghanistan and include sustainment, restoration and modernization of these facilities. The Facilities Sustainment, Restoration and Modernization (SRM) program provides funds to keep the Ministry of Interior (MOI) inventory of facilities in good working order (i.e., day to day maintenance requirements). In addition, it provides resources to restore existing facilities, whose age is excessive or have been damaged by fire or accident, to extend their useful life. It also provides for alterations of facilities to implement new or higher standards to accommodate new functions or missions. These funds are essential for the preservation of existing Afghanistan National Police (ANP) sites. The U.S. Army Corps of Engineers/Afghanistan Engineer Division (USACE/AED) currently maintains over 130 Afghan National Police locations previously built by Coalition Forces. There are currently the 500+ facilities in the current pipeline, to include those in the fiscal year 2009 and fiscal year 2010 Infrastructure program. This represents a substantial investment in facilities that must be adequately sustained until the MOI is capable of sustaining these facilities on their own. Finally, these funds will provide temporary facilities to meet the rapid growth that will produce newly fielded police units faster than the required infrastructure can be contracted and constructed. As a result many tent camps will be used as interim solutions.

Impact if not provided: The structural integrity and basic facility operating systems (water, electricity, and sewer) will be degraded and will not be able to support the facilities used by the Afghan National Police (ANP). Furthermore, these facilities will continue to deteriorate and will lose their operability. This will inhibit the progress of the Afghan National Police (ANP) as it increases capacity to generate competent and capable leadership and provide an effective security force for Afghanistan.

FISCAL YEAR 2010 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST
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E. Force Structure Summary

ANP Force Structure 160,000	FY2010	FY2011
Afghan Uniformed Police (AUP)/Community Police	62,300	69,600
Afghan National Civil Order Police (ANCOP)/Afghan Gendarmerie	10,900	18,200
Border Police	22,800	28,200
Special Police	1,300	1,800
Enablers	11,700	16,200
ANP Total Force	\$ 109,000	\$ 134,000

The Afghan National Police (ANP) now have a programmed force structure that distributes a police force that exceeds 109,000 across the 34 Provinces and 365 districts of Afghanistan in relation to the threat within each area. This table serves as a forecast that distributes the ANP according to the authorized end strength. An annual Command Plan Review process will continue to review the structure for possible rebalancing.

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Budget Activity 4, Related Activities	FY09 Bridge	FY09 Supplemental	FY09 Total	FY10 Enacted	FY10 OCO Request	FY10 Total
DO Infrastructure					40,100	40,100
DO Training and Operation	3,200	4,700	7,900	1,500		1,500
DO Sustainment	4,500	2,116	6,616	5,919		5,919
COIN Additional Activities	18,400	36,360	54,760			
Total Related Activities	\$ 26,100	\$ 43,176	\$ 69,276	\$ 7,419	\$ 40,100	\$ 47,519

Summary: Related Activities covers Detainee Operations (DO) within the Ministry of Defense (MoD) for the detention of Afghan enemy combatants. Detainee Operations (DO) include the operation of the Afghan National Detainee Facility (ANDF) at Pol-e-Charki Block IV, the detainee force guard barracks, and training facilities. These funds also provide for the professional development of the ANA detainee guards. Funds will be used to continue operations and train the ANDF to become a competent, capable, and professional guard force and ultimately grow and transition into sustainment.

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A. Detainee Operations Infrastructure

Detainee Operations Infrastructure Projects	Location	Category	FY09 Bridge	FY09 Supplemental	FY10 Enacted	FY10 OCO Request	FY10 Total
ANSF Detainee Facility	Various	Support				40,100	40,100

Project Description/Justification: This funding enables the construction and operation of a detention facility in Parwan.

Impact if not provided: If not funded, the Government of the Islamic Republic of Afghanistan (GIRoA) will not have sufficient dedicated detention facilities.

B. Detainee Operations Equipment and Transportation

Summary: There are no Detainee Operations (DO) equipment and transportation requirements for fiscal year 2010.

C. Detainee Operations Training

Summary: There are no additional Detainee Operations (DO) equipment and transportation requirements for fiscal year 2010.

D. Detainee Operations Sustainment

Summary: There are no additional Detainee Operations (DO) sustainment requirements for fiscal year 2010.

E. Detainee Operations Force Structure Summary: The Afghan military guards who operate the Afghan National Detention Facility (ANDF) are Afghan National Army (ANA) members who received specialized additional training as corrections officers. Their force structure numbers are captured in the Afghan National Army (ANA) force structure summary. Currently, the Afghan National Detention Facility (ANDF) guards number approximately 400 personnel with a total end strength authorization for up to 560 personnel.

F. Counter-insurgency (COIN) Additional Activities

Summary: There are currently no Counter-insurgency (COIN) Additional Activities requirements for fiscal year 2010.